

NOTICE OF MEETING

HARINGEY SCHOOLS FORUM

THURSDAY 6 DECEMBER 2018 AT 15:45 HRS FOR 16:00 HRS –
HARINGEY EDUCATION PARTNERSHIP TRAINING ROOM,
HORNSEY SCHOOL FOR GIRLS, INDERWICK ROAD, LONDON N8
9JF

AGENDA

1. CHAIR'S WELCOME

2. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report.

3. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

4. MINUTES OF THE MEETING OF 10 OCTOBER 2018 (PAGES 1 - 6)

5. MATTERS ARISING

6. DEDICATED SCHOOL BUDGET STRATEGY 2019-20 (PAGES 7 - 24)

To inform members of the outcome of consultation on the 2019-20 Schools Funding Formula.

To request:

- a) the central retention of £842k for the Growth Fund from the Schools Block
- b) the transfer of 0.25% or 0.5% from the Schools Block to the High Needs Block
- c) the use of +0.2% or lower Minimum Funding Guarantee in the 2019-20 Schools Funding Formula
- d) the de-delegation of funds from maintained schools Post MFG Budget.

7. DEDICATED SCHOOLS GRANT - CENTRAL BLOCK (PAGES 25 - 46)

To note and agree the planned expenditure through the DSG Central School Services Block.

8. WORK PLAN 2018/19 (PAGES 47 - 48)

To inform the Forum of the proposed work plan for 2018-19 and provide members with an opportunity to add additional items.

9. UPDATE FROM WORKING PARTIES/ OTHER AREAS (IF ANY) (PAGES 49 - 52)

- **THE GROVE**
- **EARLY YEARS WORKING GROUP (if any)**
- **HIGH NEEDS SUB GROUP MINUTES (2/11/18)**

10. ANY OTHER URGENT BUSINESS

11. DATE OF FUTURE MEETINGS

- **17 January 2019**
- **28 February 2019**
- **11 July 2019**